

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Jackson County

	TENNESSEE	Jackson County
Population, 2013 estimate	6,495,978	11,517
Population, 2010 (April 1) estimates base	6,346,113	11,638
Population, percent change April 1, 2010 to July 1, 2013	2.4	-1.0
Persons under 5 years, percent 2013	6.2	4.7
Persons under 18 years, percent 2013	23.0	19.4
Persons 65 years and over, percent 2013	14.7	20.2
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	72.0
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	8.6
Veterans 2008-2012	493,980	861
Households 2008-2012	2,468,841	4,530
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$17,561
Median household income 2008-2012	\$44,140	\$33,363
Persons below poverty level, percent 2008-2012	17.3	24.1
Land area in square miles 2010	41,234.90	308.32
Persons per square mile 2010	153.9	37.7

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Jackson

2013-14 Tax Collections			
	Gainesboro	Jackson County	Total
Alcoholic Beverage	\$0	\$29,624	\$29,624
Beer	\$455	\$17,806	\$18,261
Business	\$7,931	\$41,371	\$49,302
Excise	\$4,267	\$27,557	\$31,825
Gas & Motor Fuel	\$26,849	\$1,413,447	\$1,440,297
Income Tax	\$8,657	\$9,053	\$17,710
Sales	\$68,246	\$1,834	\$70,080
Severance	\$0	\$23,944	\$23,944
Telecom	\$97	\$2,254	\$2,351
TVA Replacement	\$10,643	\$368,556	\$379,199
Total	\$127,146	\$1,935,447	\$2,062,593

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Jackson County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$72,030	\$0	\$72,030
Agricultural Resources Conservation Fund	\$32,680	\$0	\$32,680
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$3,737	\$3,737

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$635,800	\$184,700	\$956,900	\$1,777,400	137
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$80,100	\$56,100	\$0	\$136,200	27
Independent Living	\$6,600	\$12,300	\$0	\$18,900	7

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$206,662	\$0	\$206,662	-
Fire Academy Trainees	\$0	\$0	\$0	9
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$9,600	\$0	\$9,600	16
TN Law Enforcement Training Academy	\$0	\$0	\$0	5

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$5,260	\$61,396	\$66,656	11,019	116
OPTIONS	\$15,667	\$0	\$15,667	-	9
State Health Insurance Assistance Program (SHIP)	\$0	\$5,938	\$5,938	-	154

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$111,171	-	-
County Debt and Debt per Capita FY2013	-	\$12,240,086	\$1,052

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$137,000	\$0	\$137,000
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$695,000	\$0	\$695,000

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$68,762	\$0	\$68,762

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$125,617	\$9,385	\$135,002	15

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$7,700	\$0	\$7,700
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$135,000	\$135,000	927	-
K-12 Programs	\$8,753,000	\$1,029,293	\$9,782,293	1,548	134
Pre-Kindergarten Programs	\$315,186	\$0	\$315,186	60	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$9,200	\$0	\$9,200	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$336	\$42	\$378	73
State Parks	\$181,915	\$0	\$181,915	211

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): Washmorgan Hollow

State Parks Name(s): Cummins Falls

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	5

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	19,000

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$9,430	\$11,204	\$0	\$0	\$20,655	14
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$10,087	\$10,087	12
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	73
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$3,791	\$5,072	\$0	\$0	\$8,866	6
Tobacco Settlement Funds	\$15,798	\$0	\$0	\$0	\$15,798	-
Women, Infant, Children (WIC)	\$0	\$165,740	\$59,524	\$0	\$225,264	517

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	236	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	40	\$1,759	101	\$415,776
University of Tennessee	\$136,333	\$0	\$136,333	-	2	15	-	-	-	-
UT: County Technical Advisory Service	\$11,866	\$0	\$11,866	-	-	-	-	-	-	-
UT: Institute of Public Service	\$3,018	\$0	\$3,018	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$645	\$0	\$645	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	39

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$30,241	\$30,241	-	27,289
Child Care Certificate Program	\$0	\$0	\$0	\$55,238	31
Child Support Disbursement (cases)	\$0	\$0	\$0	\$506,429	210
Families First Cash Assistance	\$38,409	\$148,751	\$187,160	-	2,480
Summer Food Service Program (meals)	\$0	\$0	\$0	-	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$4,130,963	\$4,130,963	-	35,446
Vocational Rehabilitation (Direct Client Services)	\$3,884	\$14,611	\$18,495	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	39
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$7,892	\$23,677	\$31,569	27	-	5
Unemployment Insurance Benefits	\$741,656	\$113,290	\$854,946	-	-	-
Workers Compensation	\$4,868	\$0	\$4,868	-	33	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$70,921	10	\$1,083,324

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$46,070	\$0	\$0	\$46,070	64
Crisis Services Continuum	\$80,422	\$0	\$0	\$80,422	261
Other Mental Health Services	\$89,500	\$22,400	\$0	\$111,900	250
Regional Mental Health Institutes	\$82,100	\$6,900	\$20,400	\$109,400	9
Substance Abuse Services	\$29,900	\$41,400	\$0	\$71,300	33

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$90,653	\$354,582	\$445,235	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	2	-	16	-	18

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$81,522	\$0	\$81,522	15

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	287	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,463

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$1,680	\$0	\$1,680
Help America Vote Grants	\$1,691	\$32,127	\$33,818
Regional Library Grants	\$0	\$1,500	\$1,500

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$173,740	\$0	\$173,740	6
Adults on TennCare	\$2,020,312	\$3,835,664	\$5,855,976	1,227
Children on TennCare	\$2,337,306	\$4,437,494	\$6,774,800	1,374
CHOICES Enrollees	\$1,966,673	\$3,733,828	\$5,700,501	124
Cover Kids	\$47,102	\$149,155	\$196,257	77
Cover RX	\$218,447	\$0	\$218,447	769
Intellectual and Developmental Disabilities Waivers	\$84,857	\$161,106	\$245,963	6
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$8,810	\$0	\$8,810

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$3,490	\$11,591	\$15,081	1	1
Other Forensic Tests	\$0	\$0	\$0	-	99

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$17,518	\$277,924	\$295,442	5	52	57

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	7,668	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	8

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$446,967	\$588,000	\$1,034,967	-	1
Bridge Grant Program	\$264,471	\$0	\$264,471	-	-
Highway Safety Grants	\$0	\$34,993	\$34,993	-	-
State Aid Road Program	\$160,138	\$0	\$160,138	-	-
State-maintained Highways	\$1,046,250	\$0	\$1,046,250	309	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$2,349,123	\$0	\$2,349,123

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$1,981,000	\$1,981,000	930

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$174	\$0	\$174	-	-	-
Sale of Licenses	\$0	\$0	\$0	676	794	92

Wildlife Management Areas Acres: 12,629

Wildlife Management Areas Name(s): Cordell Hull, The Boils, Cummins Falls, Blackburn Fork, 1 Boat Access Site